



November 6, 2025

Consolidated Financial and Business Data for the First Half ended September 30, 2025 (IFRS)

(From April 1 to September 30, 2025)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Tax, Profit Attributable to Owners of Parent (Billions of Yen)

		2025/3			2026/3				
		2nd Quarter	1st Half	Total	2nd Quarter	1st Half	1st Half Forecast (Aug. 7)	Total Forecast (Aug. 7)	Total Forecast (Nov. 6)
Corporate Total	Revenue	168.9	332.7	715.2	154.8	312.9	313.0	700.0	680.0
	Operating Profit	2.9	5.8	2.4	-3.7	-4.8	-8.0	21.0	14.0
	Profit before Tax	-0.2	4.4	4.5	-5.9	-5.2	-6.0	25.0	16.0
	Profit Attributable to Owners of Parent	0.2	2.9	6.1	-4.1	5.3	5.0	27.0	20.0
Imaging Products Business	Revenue	68.0	151.7	295.3	65.0	145.0	140.0	287.0	290.0
	Operating Profit	11.0	28.8	41.3	4.1	15.1	14.0	32.0	32.0
Precision Equipment Business	Revenue	48.4	81.5	201.9	36.0	69.8	72.0	185.0	163.0
	Operating Profit	3.0	0.9	1.5	1.2	3.0	0.5	12.0	5.0
Healthcare Business	Revenue	28.9	55.1	116.4	28.1	51.2	50.0	112.0	114.0
	Operating Profit	1.9	1.3	6.7	2.1	0.3	-1.0	4.0	5.0
Components Business	Revenue	16.6	30.4	74.1	20.0	35.1	35.0	79.0	79.0
	Operating Profit	1.5	1.4	7.1	3.4	5.2	3.5	10.0	10.0
Digital Manufacturing Business	Revenue	5.8	11.7	23.3	4.8	9.8	14.0	33.0	30.0
	Operating Profit	-2.9	-6.4	-15.2	-4.8	-8.9	-5.5	-9.0	-11.0
Others	Revenue	1.0	2.0	4.0	1.0	1.8	2.0	4.0	4.0
	Operating Profit	0.4	0.6	2.9	-0.3	-0.5	0.5	2.5	1.5
Corporate Expenses, etc.		-12.2	-20.9	-42.0	-9.4	-19.0	-20.0	-30.5	-28.5

- Amounts in this statement are rounded down to the hundred millions of yen.

- "Corporate Expenses, etc." includes elimination of intersegment transactions.

2. Exchange Rate (Yen)

	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	1st Half Forecast (Aug. 7)	Total Forecast (Aug. 7)	Total Forecast (Nov. 6)
US\$	150	153	153	147	146	145	145	146
Euro	164	166	164	172	168	159	157	169

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

Digital Camera-Interchangeable Lens type	180	410	850	210	480		950	950
Interchangeable Lens	280	650	1,310	300	670		1,400	1,400

4. Unit Sales of Nikon Lithography Systems (One Unit)

FPD Lithography Systems		9	16	38	8	15		35	33
Semiconductor Lithography Systems	New Products	4	4	18	6	8		27	23
	Refurbished Products	2	6	10	1	1		7	6
	Total	6	10	28	7	9		34	29

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

5G/6G	1	6	16	4	10		18	17
7G/8G	8	10	22	4	5		17	16
10.5G	0	0	0	0	0		0	0

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit)

i-line, etc.	3	7	18	6	8		24	22
KrF	0	0	2	0	0		3	3
ArF	2	2	5	1	1		4	4
ArF imm.	1	1	3	0	0		3	0

- Unit sales include refurbished lithography systems.

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Billions of Yen)

		2025/3		2026/3	2026/3	
		1st Half	Total	1st Half	Total Forecast (Aug. 7)	Total Forecast (Nov. 6)
Corporate Total	Capital Expenditures	40.4	69.3	27.0	60.0	60.0
	Depreciation & Amortization	22.5	44.1	21.2	41.0	41.0
	R&D Expenditures	38.3	80.1	34.9	78.0	77.0
Imaging Products Business	Capital Expenditures	8.4	14.8	5.2	-	-
	Depreciation & Amortization	3.8	8.4	4.6	-	-
	R&D Expenditures	11.0	25.0	11.5	22.5	22.5
Precision Equipment Business	Capital Expenditures	4.6	9.3	4.4	-	-
	Depreciation & Amortization	2.7	5.2	1.7	-	-
	R&D Expenditures	10.3	20.2	8.4	22.5	22.5
Healthcare Business	Capital Expenditures	2.9	5.4	4.1	-	-
	Depreciation & Amortization	3.3	6.6	3.3	-	-
	R&D Expenditures	4.3	8.8	3.7	8.5	8.0
Components Business	Capital Expenditures	5.5	9.2	2.3	-	-
	Depreciation & Amortization	2.8	5.5	2.7	-	-
	R&D Expenditures	2.6	5.4	2.4	5.5	5.5
Digital Manufacturing Business	Capital Expenditures	1.4	4.0	2.3	-	-
	Depreciation & Amortization	3.0	6.3	3.5	-	-
	R&D Expenditures	2.7	6.0	3.3	8.0	7.5
Others	Capital Expenditures	2.5	4.3	1.9	-	-
	Depreciation & Amortization	1.7	3.5	1.8	-	-
	R&D Expenditures	0.1	0.2	0.0	-	-
Undistributed Corporate Divisions	Capital Expenditures	14.9	22.1	6.5	-	-
	Depreciation & Amortization	4.9	8.4	3.4	-	-
	R&D Expenditures	7.0	14.2	5.3	11.0	11.0

-"Capital Expenditures" includes right-of-use assets.

-"Depreciation & Amortization" includes depreciation and amortization of tangible fixed asset and intangible asset acquired in business combinations, and right-of-use assets.

8. Cash Dividends (Yen: Interim / Year-end)

22/3	23/3	24/3	25/3	26/3
20.0 20.0	20.0 25.0	25.0 25.0	25.0 25.0	25.0 25.0 (est.)